

**Awdurdod Tân ac
Achub Gogledd Cymru**

**North Wales Fire
and Rescue Authority**



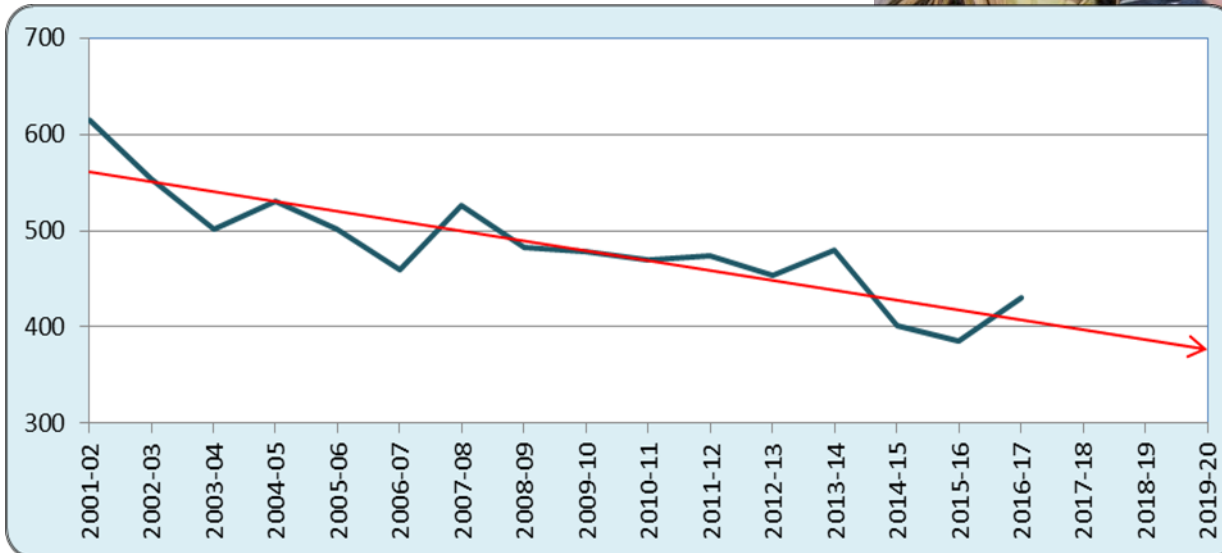
Future of the Fire and Rescue Service

Dawn Docx

**Dirprwy Brif Swyddog Tân
Deputy Chief Fire Officer**



Community Safety





Special Service Calls



- Co - responding
- Community assistance team (CAT)
- Risk of falls referrals
- Domestic abuse prevention equipment
- Missing from home

Response and Business fire safety

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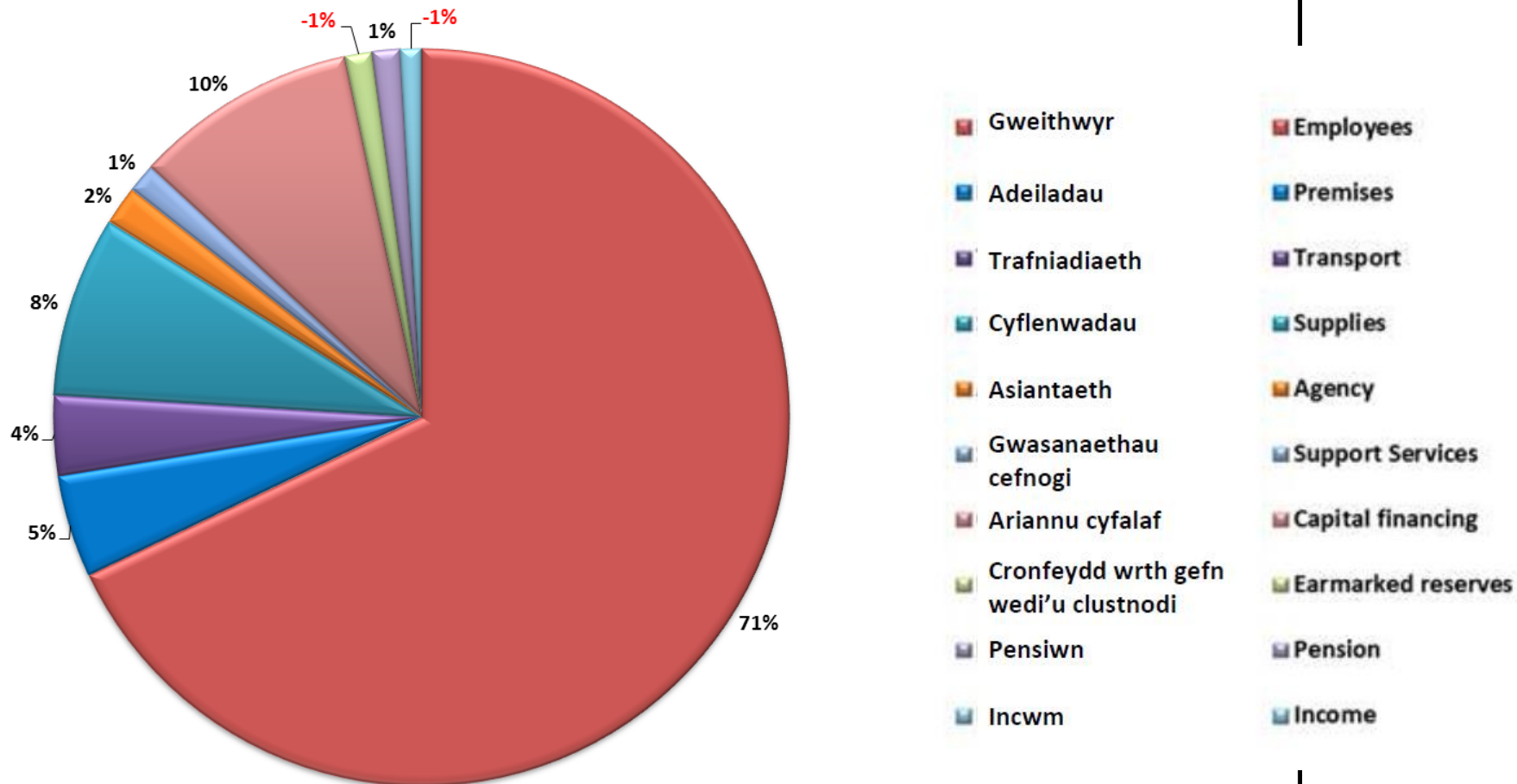


Beth yw cost rhedeg y Gwasanaeth? £33 miliwn

How much does it cost to run? £33 million

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Y Gyllideb Gyfalaf Capital Budget

2017/18 - £2.2 miliwn/million

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Cronfeydd wrth Gefn Reserves 2017/18

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Cronfa wrth Gefn Cyffredinol General Reserve	£2.0 miliwn/million
Cronfa wrth Gefn Cyfalaf Capital Reserve	£0
Cronfeydd wrth Gefn wedi'u Clustnodi Earmarked Reserves	£0.648 miliwn/million

Strategaeth Ofalus

A Steady Strategy

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Cyfraniadau Ariannol i Awdurdod Tân ac Achub Gogledd Cymru

Financial contributions to North Wales Fire and Rescue Authority

£	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Ynys Môn/ Anglesey	3,219,270	3,216,231	3,198,669	3,200,523	3,190,812	3,330,579
Gwynedd	5,525,827	5,507,985	5,588,255	5,602,787	5,598,221	5,851,817
Conwy	5,206,959	5,198,570	5,283,704	5,289,891	5,277,177	5,539,433
Sir Ddinbych/ Denbighshire	4,569,316	4,593,630	4,342,155	4,360,740	4,363,962	4,524,683
Sir y Fflint/ Flintshire	6,981,590	6,955,089	7,018,721	7,033,548	7,022,578	7,339,795
Wrecsam/ Wrexham	6,269,049	6,300,506	6,340,507	6,398,354	6,433,093	6,574,970
CYFANSWM/ TOTAL	31,772,011	31,772,011	31,772,011	31,885,843	31,885,843	33,161,277
Amcangyfrif y Boblogaeth/ Population estimate	690,434	691,986	694,038	695,549	697,122	698,715
Cost fesul pen y boblogaeth Cost per head of population	£46	£46	£46	£46	£46	£47



Budget Pressures

- Underpinning - £414,000
- Pay awards – 1% = £100,000 approx
- Future funding pressures around pensions 2018/19

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